## CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	STC0060300
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT	STREET LEVY STREET PRESERVATION PROJECT		
TITLE			
PROJECT	City-wide	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Modified Project

## **DESCRIPTION/JUSTIFICATION**

A voter-approved levy funded annual project to enhance preservation of roadway system as part of an overall preservation program. Project includes repair and resurfacing of streets and repair and replacement of adjoining damaged concrete curb, gutters and sidewalks as well as installing accessible curb ramps to meet the requirements of the Americans with Disabilities Act (ADA). Project complements STC0060000.

## **REASON FOR MODIFICATION (WHERE APPLICABLE)**

Total Project cost reflects reduced total amounts shown for 2020 with added funding shifted from STC0060600 - 6th Street South Street Preservation. Total funding changed from \$997,000 to \$1,113,000.

POLICY BASIS
Transportation Master Plan

COUNCIL GOALS
Dependable Infrastructure

METHOD OF FINANCING	(%)
Current Revenue	100%
Reserve	0%
Grants	0%
Other Sources	0%
Debt	0%
Unfunded	0%

CAPITAL COSTS	Prior Year(s)	2019	2020	2021	2022	2023	2024	2019-2024 TOTAL	Future Year(s)	Total Project
Planning/Design/ Engineering	0	128,000	78,000	192,000	194,000	200,000	202,000	994,000	0	994,000
In-House Professional Svcs.	0	125,000	76,000	187,000	189,000	194,000	197,000	968,000	0	968,000
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	1,066,700	1,711,200	2,049,000	2,072,000	2,089,000	2,112,000	11,099,900	0	11,099,900
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	5,000	5,000	5,000	5,000	5,000	5,000	30,000	0	30,000
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	1,324,700	1,870,200	2,433,000	2,460,000	2,488,000	2,516,000	13,091,900	0	13,091,900
NEW MAINT. AND OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	Minimal, for short periods of time during construction.
Community economic impacts	Preventive maintenance through overlay and other repair strategies will prevent costly roadway reconstruction in the future.
Health and safety, environmental, aesthetic, or social effects	Improved vehicular traffic safety by improving roadway surface.
Responds to an urgent need or opportunity	Responds to the need for safe roadways, and as a preventive measure for the possibility of road failure.
Feasibility, including public support and project readiness	There is not a lack of public support or project readiness.
Conforms to legal or contractual obligations	Will be designed and constructed per professional and legal guidelines.
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	Road maintenance program prevents more costly type of repairs.
Implications of deferring the project	Possibility of roadway failure with increased maintenance and safety problems.
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? <i>No</i> How does the project conform to such references?  Attachments   (Specify)
LEVEL OF SERVICE IMPACT	<ul> <li>✓ Project provides no new capacity (repair, replacement or renovation).</li> <li>☐ Project provides new capacity. Amount of new capacity provided:</li> <li>✓ Project assists in meeting/maintaining adopted level of service.</li> <li>☐ Project required to meet concurrency standards.</li> </ul>